

Attachment 7

State Share of Federal New Start Costs

| Project Phase | Normal Sequence of Work to Be Accomplished | State Share of Project Costs** | Out of Normal Sequence of Work to be Accomplished | Recommended State Share of Project Costs** |
|-------------------------|--|--|--|---|
| Preliminary Engineering | <ul style="list-style-type: none"> • Preliminary design completed • Environmental document and Record of Decision completed • Right-of-way acquisition started | <ul style="list-style-type: none"> • $\frac{1}{2}$ of non-federal costs (25% expected) | | |
| Final Design | <ul style="list-style-type: none"> • Right-of-way acquired • Design completed • Utility Relocation initiated • FTA enters into Federal FFGA • NCDOT amends State FFGA, if necessary | <ul style="list-style-type: none"> • $\frac{1}{2}$ of non-federal costs (25% expected) | | |
| Construction | <ul style="list-style-type: none"> • Construction started and completed • Rail vehicles acquired | <ul style="list-style-type: none"> • $\frac{1}{2}$ of non-federal costs (25% expected) | <ul style="list-style-type: none"> • Cost overruns (above Federal FFGA) | 50% if determined necessary for project |

**State share of all project costs requires prior approval of the North Carolina Board of Transportation